

Appendix D  
ESInet NGCS Cost Proposal

**RESPONDENT INSTRUCTIONS:** Offeror shall enter its name in cell C5 and C82. Offeror shall enter a Monthly Recurring Fee and One Time Fee (if applicable) for each NCR Jurisdiction. The Annual Recurring Fee will autopopulate based on the Monthly Recurring Fee entered by Offeror.

		[RESPONDENT NAME]
<b>Part A ESInet &amp; NGCS</b>		
<b>City of Alexandria, VA</b>		
One Time Fee	\$	-
Monthly Recurring Fee	\$	-
Annual Recurring Fee	\$	-
<b>Arlington County, VA</b>		
One Time Fee	\$	-
Monthly Recurring Fee	\$	-
Annual Recurring Fee	\$	-
<b>Fairfax County, VA</b>		
One Time Fee	\$	-
Monthly Recurring Fee	\$	-
Annual Recurring Fee	\$	-
<b>Fauquier County, VA</b>		
One Time Fee	\$	-
Monthly Recurring Fee	\$	-
Annual Recurring Fee	\$	-
<b>City of Manassas, VA</b>		
One Time Fee	\$	-
Monthly Recurring Fee	\$	-
Annual Recurring Fee	\$	-
<b>Manassas Park, VA</b>		

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One Time Fee	\$ -
Monthly Recurring Fee	\$ -
Annual Recurring Fee	\$ -
<b>Metropolitan Washington Airport Authority, VA</b>	
One Time Fee	\$ -
Monthly Recurring Fee	\$ -
Annual Recurring Fee	\$ -
<b>Prince William County, VA</b>	
One Time Fee	\$ -
Monthly Recurring Fee	\$ -
Annual Recurring Fee	\$ -
<b>Stafford County, VA</b>	
One Time Fee	\$ -
Monthly Recurring Fee	\$ -
Annual Recurring Fee	\$ -
<b>Part A Total Fees</b>	\$ -
<b>Part B ESInet &amp; NGCS</b>	
<b>Calvert County, MD</b>	
One Time Fee	\$ -
Monthly Recurring Fee	\$ -
Annual Recurring Fee	\$ -
<b>Charles County, MD</b>	
One Time Fee	\$ -
Monthly Recurring Fee	\$ -
Annual Recurring Fee	\$ -
<b>Frederick County, MD</b>	
One Time Fee	\$ -
Monthly Recurring Fee	\$ -
Annual Recurring Fee	\$ -
<b>Montgomery County, MD</b>	
One Time Fee	\$ -

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Monthly Recurring Fee	\$ -
Annual Recurring Fee	\$ -
<b>Prince George's County, MD</b>	
One Time Fee	\$ -
Monthly Recurring Fee	\$ -
Annual Recurring Fee	\$ -
<b>St. Mary's County, MD</b>	
One Time Fee	\$ -
Monthly Recurring Fee	\$ -
Annual Recurring Fee	\$ -
<b>Part B Total Fees</b>	\$ -
<b>Interconnection to D.C. &amp; Loudoun County</b>	
Interconnection to D.C. One Time Fee	
Interconnection to Loudoun County One Time Fee	
<b>ESInet and NGCS Grand Total Costs</b>	\$ -
<b>SCORE</b>	<b>0</b>

*Optional pricing sheet shown below*

	[RESPONDENT NAME]
<b>Optional Services</b>	
<b>Alarm Integration</b>	
One Time Fee	\$ -
Monthly Recurring Fee	\$ -
<b>3rd Party NOC/SOC Access</b>	
One Time Fee	\$ -

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Monthly Recurring Fee	\$ -
Other NG9-1-1 Applications	
One Time Fee	\$ -
Monthly Recurring Fee	\$ -
Integration of Secondary Military PSAPs	
One Time Fee	\$ -
Monthly Recurring Fee	\$ -
Bandwidth Upgrade (to accommodate 25% increase in call volume)	
One Time Fee	\$ -
Monthly Recurring Fee	\$ -
Text to 9-1-1 MSRP Integration	
One Time Fee	\$ -
Monthly Recurring Fee	\$ -
Non-Terrestrial Transport	
One Time Fee	\$ -
Monthly Recurring Fee	\$ -
[Optional Service]	
One Time Fee	\$ -
Monthly Recurring Fee	\$ -
[Optional Service]	
One Time Fee	\$ -
Monthly Recurring Fee	\$ -
[Optional Service]	
One Time Fee	\$ -
Monthly Recurring Fee	\$ -
TOTAL COST	
	\$ -